

**McHenry County Continuum of Care to End Homelessness  
Finance Committee Agenda – March 7, 2025 at 11:00 AM**



To attend virtually: <https://meet.goto.com/252948277>

To attend by phone: 1-571-317-3122      Access code: 252-9480-277

Next meeting date: Friday, April 4<sup>th</sup>

- 1.0 Roll Call and Introductions
- 2.0 Review and Approval of February 7th Meeting Minutes
  - 2.1 No Quorum for February
- 3.0 Public Comment Period
- 4.0 Old Business
  - 4.1 Project Type Priority for CoC Competition
- 5.0 New Business
  - 5.1 Review ESG Rubric prior to IDHS Notice of Funding
- 6.0 Open Forum and Member Announcements
- 7.0 Adjournment



# McHenry County Continuum of Care to End Homelessness

## SFY 26/PY 25 Emergency Solutions Grant Scoring Rubric

### **Financial Capacity Log (FCL)**

**15 Points Max**

*The Community Development Division will review the financial audits of applicant organizations. There are eight questions on the FCL that measure the financial stability of a non-profit organization. The FCL also looks at the level of reliance on government funding versus other avenues of fundraising. The points awarded here will be the score multiplied by the maximum available of 15 points. The tool is very rigorous in terms of the ability to get a very high score. That is intentional.*

### **Cost per proposed client served with ESG funding**

**10 Points Base**

*Each applicant will receive a base score of ten points. The Community Development Division will add up the total amount of ESG funds requested and will add up the total proposed number of clients to be served by all applicants. A mean number will be determined from this. Then, each individual request will be reviewed to determine the cost per proposed client served by the agency. The base score will be reduced by the percentage OVER the average and will increase by the percentage UNDER the average. There is an opportunity for bonus points with this question. Before officially awarding these points, the Finance Committee should assess whether the proposed number is realistic based on past performance.*

### **Compliance with the McHenry County CoC Coordinated Entry**

**20 Points Max**

*10 points will be awarded if the agency attends at least 75% of the CE meetings during HUD fiscal year 2024, otherwise 0 points will be awarded.*

*The percentage of total clients served who were entered into 'ServicePoint' utilizing CE procedures during HUD fiscal year 2024 will be awarded that percentage multiplied by 10 points.*

*Considering DV agencies protocols limit the use of CE procedures, the applicant will not be scored by this measure. Their total point percentage/score will be adjusted to reflect the inability to score this measure.*

**System Performance Measure 1 – Length of time homeless****10 Points Max**

*Using HMIS reports from HUD fiscal year 2024, each applicant will be reviewed to determine the average length of time in shelter. If the length increased, the amount of the increase as a percentage will be the percent by which the score is reduced. If the average stay decreased, the score will be 10 points. This measure can be used for both DV and non-DV applicants. For Rapid Rehousing, the length of time to place the client will be used as the measure.*

**System Performance Measure 4 – Income Growth/Safety****Pass/Fail - 10 Points Max**

*Using HMIS reports from HUD fiscal year 2024, each applicant will be reviewed to determine percentage of “Leavers” with income. If 30% of the “Leavers” had income, the score will be 10 points. If 30% of the “Leavers” did not have income, then the score will be 0 points.*

*For DV applicants, this measure will not be scored. The total amount of points on the rubric will be reduced by 10 points.*

**System Performance Measure 7 – Exits/Safe Exits****10 Points Max**

*Using HMIS reports from HUD fiscal year 2024, the percentage of successful exits will be measured. Successful measure will be the combined non-abuse return clients from a DV agency (which can include entry into a transitional program or different housing, for example). For any other shelter, the percentage of clients entering into an improved setting from where they exited (for example, from transitional shelter to permanent housing or from emergency shelter to transitional shelter).*

**Assisting the CoC with accessing clients****5 Points Base**

*Using HMIS reports from HUD fiscal year 2024, the number of clients served in the project will be assessed. If the number decreased, the score for this question will be lowered by that amount. If the number increased, the score will be increased by that amount. There is an opportunity for bonus points with this question.*

**Procedure following scoring:**

Relative allocation based on total score. The total of scores will be added together. The relative percentage of the score will determine the allocation. Here is an example:

Fred's Homeless Agency: 67 points

Josie's Shelter: 55 points

Lars Bach's Homeless Emporium: 77 points

Sunny Day Shelter Services: 56 points

The total of all these points is 255

The percentage of the allocation will be split as follows, based on \$120,000 being the total amount available:

Fred's Homeless Agency: 26.274% or \$31,529

Josie's Shelter: 21.569% or \$25,882

Lars Bach's Homeless Emporium: 30.196% or \$36,235

Sunny Day Shelter Services: 21.960% or \$26,353

(please note due to rounding, there would be another dollar to give to someone)

The thing to remember is that at least 40% of the money would need to be some form of Rapid.

After data scoring a degree of subjectivity will be used to adjust allocations due to various program complexities.